



*State Department of Education*  
Capital Plan Five Year Plan  
As of 3/2/2024

**System: Calhoun County**

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**Priority: 1**

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**Project Name:** Alexandria High School  
**Project Classification:** Additions and Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** Substandard Permanent Class Upgrade  
**Primary Funding Source:** Other  
**Funding Year:** 2024  
**Projected Completion Year:** 2025  
**Project Budget:** \$9,000,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** TEAR DOWN OLD GYM/AG SHOP AND REPLACE WITH NEW GYM AND AG SHOP

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**Priority: 2**

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**Project Name:** Pleasant Valley High School  
**Project Classification:** Roofing Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** State Funds  
**Funding Year:** 2024  
**Projected Completion Year:** 2024  
**Project Budget:** \$2,500,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Main building roof replacement



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**Priority: 3**

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<b>Project Name:</b>	Wellborn Elementary School
<b>Project Classification:</b>	Renovations
<b>Project Rationale:</b>	Facility Assessment
<b>Project Substandard Classroom:</b>	NA
<b>Primary Funding Source:</b>	State Funds
<b>Funding Year:</b>	2024
<b>Projected Completion Year:</b>	2024
<b>Project Budget:</b>	\$500,000.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	
<b>Project Description:</b>	REPLACE BATHROOM FLOOR TILE

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**Priority: 4**

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<b>Project Name:</b>	Ohatchee High School
<b>Project Classification:</b>	Roofing Only
<b>Project Rationale:</b>	Facility Assessment
<b>Project Substandard Classroom:</b>	NA
<b>Primary Funding Source:</b>	State Funds
<b>Funding Year:</b>	2024
<b>Projected Completion Year:</b>	2024
<b>Project Budget:</b>	\$3,000,000.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	
<b>Project Description:</b>	Roof replaced on Main office building at Ohatchee High



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**Priority: 5**

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**Project Name:** White Plains High School  
**Project Classification:** Additions  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2024  
**Projected Completion Year:** 2025  
**Project Budget:** \$13,000,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** New competition gym at White Plains High School

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**Priority: 6**

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**Project Name:** EXCEL Academy  
**Project Classification:** Roofing Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2024  
**Projected Completion Year:** 2024  
**Project Budget:** \$2,000,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Re-roof Excel Academy (old Saks Middle School)



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**Priority: 7**

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**Project Name:** Calhoun County  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2024  
**Projected Completion Year:** 2024  
**Project Budget:** \$50,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** This project will remove asbestos tile at various county schools. This will take priority for any renovation involving a site with asbestos material.

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**Priority: 8**

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**Project Name:** Saks Elementary School  
**Project Classification:** Roofing Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2025  
**Projected Completion Year:** 2025  
**Project Budget:** \$2,000,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Re-roof Saks Elementary School



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**Priority: 9**

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**Project Name:** Calhoun County  
**Project Classification:** Roofing Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2025  
**Project Budget:** \$300,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Re-roof Maintenance Building

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**Priority: 10**

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**Project Name:** Weaver Elementary School  
**Project Classification:** Roofing Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2025  
**Project Budget:** \$400,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Re-roof Weaver Elementary gym roof



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**Priority: 11**

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**Project Name:** Pleasant Valley High School  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2025  
**Project Budget:** \$500,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Up-grade Pleasant Valley High Baseball and Softball Facility

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**Priority: 12**

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**Project Name:** Calhoun County  
**Project Classification:** Land Acquisitions  
**Project Rationale:** Other  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2025  
**Project Budget:** \$300,000.00  
**Project Completion Date:** /  
**Other Rationale:** 300000  
**Other Substandard Classroom:**  
**Project Description:** Land acquisition



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**Priority: 13**

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**Project Name:** Calhoun County  
**Project Classification:** HVAC Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2025  
**Project Budget:** \$1,500,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** HVAC replacement county wide

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**Priority: 14**

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**Project Name:** Calhoun County  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2025  
**Projected Completion Year:** 2025  
**Project Budget:** \$50,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** REMOVE ASBESTOS TILE IN VARIOUS SCHOOLS



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**Priority: 15**

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**Project Name:** Calhoun County  
**Project Classification:** Roofing Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2026  
**Projected Completion Year:** 2026  
**Project Budget:** \$2,000,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Roof replacement (location TBD)

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**Priority: 16**

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**Project Name:** Calhoun County Board Of Education  
**Project Classification:** Land Acquisitions  
**Project Rationale:** Other  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2026  
**Projected Completion Year:** 2026  
**Project Budget:** \$300,000.00  
**Project Completion Date:** /  
**Other Rationale:** 300000  
**Other Substandard Classroom:**  
**Project Description:** Land Acquisition





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**Priority: 17**

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**Project Name:** Calhoun County  
**Project Classification:** HVAC Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2026  
**Project Budget:** \$1,500,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** HVAC replacement county wide

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**Priority: 18**

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**Project Name:** Calhoun County  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2026  
**Projected Completion Year:** 2026  
**Project Budget:** \$50,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** REMOVE ASBESTOS TILE IN VARIOUS SCHOOLS



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**Priority: 19**

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**Project Name:** Calhoun County  
**Project Classification:** Additions  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2027  
**Projected Completion Year:** 2027  
**Project Budget:** \$500,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Maintenance storage facility

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**Priority: 20**

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**Project Name:** Calhoun County  
**Project Classification:** Roofing Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2027  
**Projected Completion Year:** 2027  
**Project Budget:** \$2,000,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Roof repair (location TBD)



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**Priority: 21**

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**Project Name:** Calhoun County  
**Project Classification:** Land Acquisitions  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2027  
**Projected Completion Year:** 2027  
**Project Budget:** \$300,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Land Acquisition location TBD

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**Priority: 22**

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**Project Name:** Calhoun County  
**Project Classification:** HVAC Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2027  
**Projected Completion Year:** 2027  
**Project Budget:** \$1,500,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** HVAC county wide project



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**Priority: 23**

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**Project Name:** Calhoun County  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2027  
**Projected Completion Year:** 2027  
**Project Budget:** \$50,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** REMOVE ASBESTOS FLOOR TILE AT VARIOUS SCHOOLS

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**Priority: 24**

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**Project Name:** Calhoun County  
**Project Classification:** Roofing Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2028  
**Projected Completion Year:** 2028  
**Project Budget:** \$2,000,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Roof repair (TBD)



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**Priority: 25**

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**Project Name:** Calhoun County  
**Project Classification:** Land Acquisitions  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2028  
**Projected Completion Year:** 2028  
**Project Budget:** \$300,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Land Acquisition (location TBD)

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**Priority: 26**

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**Project Name:** Calhoun County  
**Project Classification:** HVAC Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2028  
**Projected Completion Year:** 2028  
**Project Budget:** \$1,500,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** HVAC County Wide Project



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Priority: 27

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**Project Name:** Calhoun County  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2028  
**Projected Completion Year:** 2028  
**Project Budget:** \$50,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** REMOVE ASBESTOS TILE AT VARIOUS SCHOOLS